



BOARD OF COMMISSIONERS

1 S. Main St., 9th Floor
Mount Clemens, Michigan 48043
586.469.5125 FAX 586.469.5993
macombcountymi.gov/boardofcommissioners

PUBLIC HEARING

ON THE ORDINANCE TO ADOPT A COMPREHENSIVE BUDGET FOR THE SPECIAL REVENUE AND ENTERPRISE FUNDS FOR FISCAL YEARS ENDING 2013 AND 2014

WEDNESDAY, SEPTEMBER 12, 2012, 9 A.M.

FINAL AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Call for Public Comments (three times)
5. Roll Call
6. Adjournment

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MACOMB COUNTY BOARD OF COMMISSIONERS

Kathy D. Vosburg
District 8
Chair

Marvin E. Sauger
District 2
Vice Chair

Fred Miller
District 9
Sergeant-At-Arms

Toni Mocerì – District 1
Phillip A DiMaria- District 3

David Flynn - District 4
Ray Gralowski- District 5

James L. Carabelli - District 6
Don Brown- District 7

Roland Frascchetti- District 10
Kathy Tocco- District 11

Bob Smith- District 12
Joe Sabatini- District 13

PROPOSED 2013 & 2014 MACOMB COUNTY
 SEPTEMBER YEAR END SPECIAL REVENUE AND
 ENTERPRISE FUND BUDGETS

<u>Revenues By Category</u>	<u>2013</u>	<u>2014</u>
Licenses & Permits	\$ 481,200	\$ 481,200
Intergovernmental	151,389,941	129,336,093
Charges for Services	178,335,335	185,339,836
Investment Income	171,296	263,550
Fines & Forfeitures	30,000	30,000
Reimbursements	692,500	692,500
Other	672,926	495,526
Contributions from other Funds	24,433,405	25,031,656
Reduction of Fund Balance	8,276,182	8,106,316
	<u>\$ 364,482,785</u>	<u>\$ 349,776,677</u>

<u>Expenditures</u>		
Adult Drug Court	\$ 213,000	\$ 218,908
Child Care	22,421,395	22,997,388
Community Corrections	1,327,834	1,330,421
Community Mental Health	201,282,551	207,958,041
Community Services	16,840,346	16,769,680
Friend of the Court	9,995,052	10,461,501
Health Grants	3,988,211	4,009,179
JAIBG Grants	42,854	42,854
MSUE Grants	285,385	152,000
Prosecuting Attorney Grants	2,136,842	2,196,494
Roads	94,271,207	71,835,396
Sheriff Grants	2,038,224	2,072,326
Substance Abuse	9,639,884	9,732,489
	<u>\$ 364,482,785</u>	<u>\$ 349,776,677</u>