



BOARD OF COMMISSIONERS

1 S. Main St., 9th Floor
Mount Clemens, Michigan 48043
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BOARD OF COMMISSIONERS

REGULAR SESSION WITH A SPECIAL AGENDA

THURSDAY, SEPTEMBER 26, 2013, 7 P.M.

FINAL SPECIAL AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Adoption of Agenda
5. Public Participation (five minutes maximum per speaker, or longer at the discretion of the Chairperson related only to issues contained on the agenda)
6. Receive and File Veto Letter dated 9-24-13 from County Executive Regarding Enrolled Ordinance 2013-08, Entitled "FY 2014 Comprehensive General Appropriations Ordinance" **(attached)**
7. New Business
8. Public Participation (five minutes maximum per speaker or longer at the discretion of the Chairperson)
9. Roll Call
10. Adjournment

MACOMB COUNTY BOARD OF COMMISSIONERS

David J. Flynn – Board Chair
District 4

Kathy Tocco – Vice Chair
District 11

Mike Boyle – Sergeant-At-Arms
District 10

Toni Mocerì – District 1
Don Brown – District 7

Marvin Sauger – District 2
Kathy Vosburg – District 8

Veronica Klinefelt – District 3
Fred Miller – District 9

Robert Mijac - District 5
Bob Smith – District 12

James Carabelli – District 6
Joe Sabatini – District 13



Macomb County Executive

Mark A. Hackel

Mark F. Deldin
Deputy County Executive

September 24, 2013

The Honorable Chair and Members,
Macomb County Board of Commissioners
1 South Main, 9th Floor
Mt. Clemens, MI 48043

Ladies and Gentlemen:

I am in receipt of Enrolled Ordinance 2013-08 entitled "FY 2014 Comprehensive General Appropriations Ordinance." Pursuant to Section 3.9 of the Macomb County Charter, I veto Items D, E, and F of Section 4.F of the Ordinance because reductions under these items would prevent the performance of mandated duties of the County Executive.

To assure faithful implementation of the Charter, sufficient funds must be appropriated to the County Executive to enable the performance of mandatory duties at a serviceable level. If imposed, the reductions made by the Commission to funds for the Executive Office would cause the layoff of all three support staff in the Executive Office, leaving no one to perform any of the office administration functions. These functions range from handling routine phone calls, greeting office visitors, and scheduling appointments, to more complex duties requiring independent judgment, such as managing and preparing documents and materials submitted for Commission agendas.

While some have suggested the Charter allows no more than five staff members within the Executive's office, that is not an accurate reading of the Charter. Moreover, if the Charter is read to prohibit these three support staff positions within the Executive's office, it must also be read to prohibit the Commission from employing its six support staff. Surely the Commission would argue that it could not function if funding for its support staff were eliminated. In recognition of that fact, this veto does not address the budget increases that the Commission has chosen to include for its own operations, but simply provides the amounts necessary for the Executive Office to provide the services required by the Charter.

For these reasons, I have vetoed a portion of the Ordinance. I thank the Commission for its work on appropriations for FY 2014 and will work diligently to implement the Ordinance, consistent with the provisions of the Charter and law.

Sincerely,

Mark A. Hackel
Macomb County Executive

**BOARD OF COMMISSIONERS
MACOMB COUNTY, MICHIGAN**

Commissioner Miller, supported by Commissioner Mocerri, moved adoption of the following preamble and ordinance.

WHEREAS, section 8.6 of the Home Rule Charter of the County of Macomb (the "Charter") requires the Macomb County Executive (the "Executive") to prepare and administer a comprehensive balanced budget; and

WHEREAS, pursuant to section 8.6 of the Charter, the County Executive submitted a proposed comprehensive balanced budget to the Board of Commissioners (the "Commission") 90 days prior to the beginning of the 2014 fiscal year; and

WHEREAS, after extensively studying the budget proposed by the Executive, the Commission determined to make modifications to improve transparency and accountability related to the expenditure of County funds and to alter some proposed line items to reflect the Commission's budget priorities; and

WHEREAS, the Charter requires the Commission to adopt a balanced line item budget prior to the beginning of the fiscal year; and

WHEREAS, the Executive and the Commission have determined that the Fiscal Year 2014 budget should be a single document covering those funds for which the fiscal year ends on September 30, 2014 and for those funds for which the fiscal year ends on December 31, 2014.

ENROLLED ORDINANCE

No: 2013-08

FY 2014 COMPREHENSIVE GENERAL APPROPRIATIONS ORDINANCE

THE PEOPLE OF THE CHARTER COUNTY OF MACOMB ORDAIN:

Section 1. Short Title. This ordinance shall be known at the "FY 2014 General Appropriations Ordinance."

Section 2. Definitions. The following definitions shall apply to this ordinance.

A. "Charter" means the Home Rule Charter of Macomb County, Michigan, which took effect on January 1, 2011.

B. Other words used in this ordinance shall have the meanings provided in the Charter.

Section 3. Applicability. This ordinance and budget adopted by it constitutes the County's balanced line item budget and appropriations ordinance for the General Fund, Special Revenue

Funds, the Debt Service Fund and certain Enterprise Funds for the fiscal years ending September 30, 2014, and December 31, 2014, as required by section 8.7 of the Charter and by the Uniform Budgeting and Accounting Act, 1968 PA 2, as amended, MCL 141.421 *et seq.*

Section 4. Budget Adoption. The fiscal year 2014 budget proposed by the Executive attached as **Appendix A** is approved with the following changes.

A. The proposed ordinance provided in the attached **Appendix A** on pages A-4 through A-6 is deleted in its entirety.

B. For each department the additional line items with the amounts as provided in the attached **Appendix B** to address (i) Wages – Permanent Employees; (ii) Wages – Temporary Employees; (iii) Wages – Overtime; (iv) FICA – Employer’s Share; (v) Retirement Fund Contribution; (vi) Health, Life and Dental Insurance Contributions; and, (vii) Unemployment and Worker’s Compensation Contributions. The Executive may assign or delegate to others to assign appropriate optional expenditure account numbers as provided in Michigan Department of Treasury Uniform Chart of Accounts for Counties and Local Units of Government (April 2002).

C. The Department of Roads budget shall include the line items provided in the attached **Appendix C**, which includes a breakdown of "Intergovernmental" Revenue Category and "Roads and Maintenance" Expenditure Category. The Executive may assign or delegate to others to assign appropriate optional expenditure account numbers as provided in Michigan Department of Treasury Uniform Chart of Accounts for Counties and Local Units of Government (April 2002).

D. No funds are appropriated for any capital improvements or acquisitions exceeding \$250,000 in total cost. Each such project shall require approval by the Commission of an amendment to this ordinance and an amendment to the budget. No requests for proposals or requests for qualifications shall be made until an amendment to this appropriations ordinance and a budget amendment are first approved by the Commission for a capital improvement or acquisition project the total cost of which will exceed \$250,000. This approval is in addition to any approval required for specific contracts.

E. Unless specifically identified within the appendices, no revenues from federal, state or private grants are part of this budget. Accordingly, budget amendments shall be required to receive any federal, state or private grant funds not specifically identified in the appendices. To be submitted, the proposed budget amendments must include details about the amount of the grant, any required local match funds, the source of the local match funds, and a brief synopsis of any restrictions on or requirements for their use.

F. The following changes are made in **Appendix A** as identified by item reference, page number, department, fund, description-caption, and line item:

Item Ref.	Page No.	Department	Fund	Expenditure Category	Line Item	Executive Recommended	Commission Approved	Difference
A	C-73	931-APPROPRIATIONS	101-GENERAL FUND	Appropriations-Other	"Contingency"	\$200,000	\$0	(\$200,000)
B	C-35	601-HEALTH DEPT	101-GENERAL FUND	Salaries & Wages	n/a	\$8,058,033	\$7,863,530	(\$194,503)
C	C-35	601-HEALTH DEPT	101-GENERAL FUND	Fringe Benefits	n/a	\$5,300,436	\$5,144,705	(\$155,731)
D	C-21	171-COUNTY EXECUTIVE	101-GENERAL FUND	Contract Services	n/a	\$187,500	\$137,500	(\$50,000)
E	C-21	171-COUNTY EXECUTIVE	101-GENERAL FUND	Salaries & Wages	n/a	\$814,816	\$695,322	(\$119,494)
F	C-21	171-COUNTY EXECUTIVE	101-GENERAL FUND	Fringe Benefits	n/a	\$319,462	\$288,956	(\$30,506)
G	D-29	681-VETERANS SERVICES	295 – VETERANS AFFAIRS	Internal Services	n/a	\$192,088	\$126,243	(\$65,845)
H	C-15	101-BOARD OF COMMS	101-GENERAL FUND	Contract Services	n/a	\$142,500	\$208,500	\$66,000
I	C-31	181-ETHICS BOARD	101-GENERAL FUND	Salaries & Wages	n/a	\$0	\$30,000	\$30,000
J	C-31	181-ETHICS BOARD	101-GENERAL FUND	Fringe Benefits	n/a	\$0	\$30,000	\$30,000
K	C-19	215-COUNTY CLERK	101-GENERAL FUND	Salaries & Wages	n/a	\$2,308,183	\$2,432,303	\$124,120
L	C-19	215-COUNTY CLERK	101-GENERAL FUND	Fringe Benefits	n/a	\$1,829,070	\$1,927,176	\$98,106
M	C-52	229-PROSECUTING ATTORNEY	101-GENERAL FUND	Salaries & Wages	n/a	\$5,686,859	\$5,833,103	\$146,244
N	C-52	229-PROSECUTING ATTORNEY	101-GENERAL FUND	Fringe Benefits	n/a	\$3,263,918	\$3,367,494	\$103,576

O	D-35	COMMUNITY SERVICES AGENCY	COMM SERVICES	Transfers in – General Fund	n/a	\$887,599	\$1,055,906	\$168,307
P	D-38	COMMUNITY SERVICES AGENCY	COMM SERVICES	EXPENDITURES BY SERVICE	“Senior Citizens Nutrition”	\$540,363	\$708,670	\$168,307
Q	C-72	930- OPERATING TRANSFERS	101- GENERAL FUND	Operating Transfers Out	“Community Services”	\$887,599	\$1,055,906	\$168,307

Section 5. Expenditures Authorized, Not Mandated. The appropriations within this ordinance, including its appendices, are the maximum authorized expenditures but are not a mandate to spend.

Section 6. Tax Levy. The General Operating Millage Rate levied by the County for 2014 shall be 4.5685 mills, the voted Veterans Millage levied by the County for 2014 shall be 0.04 mill, and the Drain Debt Millage levied by the County for 2014 shall be .0050 mill.

Section 7. Cigarette and Liquor Taxes.

A. 12/17th of the cigarette tax distributions received from the State of Michigan pursuant to 1987 PA 264, as amended, MCL 141.471 *et seq.*, shall be used by the Health Department to fund existing or new health related programs as provided in that statute and the remaining 5/17th shall be used by the Sheriff Department for Jail Operations.

B. One half (50%) of the liquor tax distributions received from the State of Michigan will be designated for use in Substance Abuse programs in accordance with 1985 PA 106, as amended, MCL 207.621 *et seq.*

Section 8. Grant and Donation Carryovers. Unexpended balances of grants and donations that do not require a General Fund match shall carry over to successive fiscal years until the purpose of the program is completed or otherwise terminated.

Section 9. Fund Transfers. The Executive may transfer funds to or from any line item within each of the budgetary centers in an aggregated total amount up to \$25,000 and to or from any line item for internal service costs between the budgetary centers in an aggregated total amount up to \$25,000. Multiple related expenditures shall be aggregated and subject to the limitations in the preceding sentence. Any other fund transfers shall require a budget amendment as required by state law and the Charter.

Section 10. Additional Authorization May Be Required.

A. This ordinance does not authorize any employment severance or employment separation payments. Routine payments made on employment separation for accrued

and due annual leave, sick leave, longevity payments, or cost-of-living-allowances may be made only as required by applicable collective bargaining agreements or personnel policies.

B. Nothing in this ordinance is or should be construed to be approval of any contracts or any appointments requiring Commission approval. All contracts and appointments requiring Commission approval shall be submitted to the Commission in accordance with all applicable laws, rules, ordinances, and resolutions.

C. Commission approval shall be required for any lawsuit settlement resulting in expenditures exceeding \$25,000.

D. The Executive shall submit to the Commission budget amendments for any lawsuit settlements resulting in payments to the County.

Section 11. Interpretation. In case of any inconsistencies between the recommended budget as amended by section 4 of this ordinance and **Appendix B**, this ordinance shall control.

Section 12. Effective Date. This ordinance shall become effective immediately upon publication of a notice of adoption.

This ordinance was adopted at a Macomb County Board of Commissioners meeting on September 12, 2013.



DAVID FLYNN, Board Chair



CARMELLA SABAUGH, County Clerk

Adopted: September 12, 2013

Notice Published: September 13, 2013

List of Appendices:

A—OFFICE OF COUNTY EXECUTIVE’S 2014 RECOMMENDED BUDGET

B—ADDITIONAL LINE ITEMS BY DEPARTMENT

C— DEPARTMENT OF ROADS – DETAILS FOR INTERGOVERNMENTAL REVENUE AND ROADS AND MAINTENANCE

**MACOMB COUNTY
FY 2014 APPROPRIATIONS ORDINANCE**

APPENDIX A

EXECUTIVE'S RECOMMENDED BUDGET



**RECOMMENDED
BUDGET**



**FOR FUNDS WITH FISCAL YEARS ENDING
DECEMBER 31, 2014 AND SEPTEMBER 30, 2014**

INCLUDING FORECASTED INFORMATION FOR THE YEARS ENDING DECEMBER 31, 2015 and 2016 AND
SEPTEMBER 30, 2015 and 2016

**MACOMB COUNTY
FY 2014 APPROPRIATIONS ORDINANCE**

APPENDIX B

ADDITIONAL LINE ITEMS BY DEPARTMENT

APPENDIX B - ADDITIONAL LINE ITEMS BY DEPARTMENT								
DEPT NO.	DEPARTMENT	(i) WAGES - PERMANENT EMPLOYEES	(ii) WAGES - TEMPORARY EMPLOYEES	(iii) WAGES - OVERTIME	(iv) FICA - EMPLOYER'S SHARE	(v) RETIREMENT FUND CONTRIBUTION	(vi) HEALTH, LIFE AND DENTAL INSURANCE CONTRIBUTIONS	(vii) UNEMPLOYMENT AND WORKER'S COMPENSATION CONTRIBUTIONS
101	Board of Commissioners	712,189	12,998	-	55,477	129,736	398,430	-
131	Circuit Court	3,528,270	44,604	-	273,325	621,309	1,438,775	-
215	County Clerk	2,316,144	-	116,159	184,081	437,130	1,305,965	-
210	Corporation Counsel	572,130	-	-	43,768	102,354	154,945	-
171	County Executive	695,322	-	-	60,000	93,250	135,706	-
136	District Court - Romeo	546,043	-	-	41,772	97,687	287,755	-
139	District Court - New Baltimore	633,605	44,366	-	51,865	121,289	354,160	-
225	Equalization	536,185	-	-	41,018	95,924	221,350	-
380	Emergency Management	569,477	-	-	43,565	106,498	216,790	-
181	Ethics Board	30,000	-	-	2,295	5,570	22,135	-
265	Facilities & Operations	4,573,643	14,476	-	350,991	820,814	2,080,690	-
133	Family Counseling	35,360	-	-	2,705	6,326	22,135	-
222	Finance	1,281,220	-	-	98,013	229,211	464,835	-
601	Health Department	7,239,186	624,344	-	604,526	1,199,289	3,300,600	40,290
60102	Health & Community Services	176,566	-	-	13,507	31,588	44,270	-
226	Human Resources	1,281,072	-	-	98,002	229,184	531,240	-
204	Information Technology	2,520,699	26,490	-	194,860	433,557	796,860	-
149	Juvenile Court	2,530,975	-	-	193,620	450,046	1,018,210	-
731	MSU Extension	233,994	15,533	-	19,089	44,640	132,810	-
148	Probate Court - Wills & Estates	1,575,498	14,955	-	121,670	284,481	597,645	-
801	Planning & Economic Development	1,616,373	8,830	-	124,328	290,749	553,375	-
153	Probation - District Court	267,360	-	-	20,453	47,831	110,675	-
229	Prosecuting Attorney	5,833,103	-	-	442,968	1,043,051	1,881,475	-
233	Purchasing	683,424	-	-	52,282	122,265	354,160	-
441	Public Works	3,529,777	16,326	80,000	277,397	639,118	1,317,033	-
236	Register of Deeds	872,607	-	-	66,754	156,110	531,240	-
206	Reimbursement	440,253	-	-	33,679	78,762	243,485	-
870	Senior Citizens Services	207,411	-	-	15,867	205,156	66,405	-
305	Sheriff	32,331,972	23,539	-	2,475,197	8,414,671	10,635,868	-
253	Treasurer	1,244,536	35,320	-	97,909	228,966	575,510	-
none	Community Corrections	41,136	-	-	3,147	7,359	22,135	-
891	Community Services Agency (344-Community Svcs Grant)	-	28,536	-	2,183	-	8,656	-
380	Emergency Mgmt (350-HS/EM Grants)	273,039	-	-	20,887	-	136,863	-
886	Michigan Works (298/299-Macomb/St.Clair Training Fund)	2,415,623	-	-	188,485	257,402	1,044,528	40,811
731	MSU Extension (308-MSUE Grants)	-	65,950	-	4,916	-	-	-
236	ROD (270-Technology Fund)	36,638	-	-	2,803	6,554	22,135	-
305	Sheriff (229-Sheriff Grants)	35,000	-	-	2,678	1,255	11,068	-
681	Veterans Services (295-Veterans Affairs Fund)	437,343	-	-	33,457	78,240	243,485	-
none	Circuit Court (Adult Drug Court Fund)	97,415	-	-	7,452	17,428	44,270	-
none	Juvenile Justice (Child Care Fund)	5,607,410	443,365	-	462,884	1,078,428	2,638,121	-
none	Community Corrections (Community Corrections Grants - SEPT)	465,207	-	-	35,588	83,224	221,350	-
none	Community Services Agency (Community Svcs Grants - SEPT)	2,930,207	2,283,000	-	398,810	714,738	2,076,263	-
none	Circuit Court (Friend of the Court Fund - SEPT)	4,971,590	-	-	380,327	889,416	2,346,310	-
none	Health Department (Health Grants - SEPT)	1,436,236	344,148	-	136,245	144,733	896,637	32,186
none	Circuit Court (Juvenile Accountability Grant - SEPT)	-	16,162	-	1,317	-	-	-
none	Cooperative Extension (MSUE Grant Pgms - SEPT)	-	8,500	-	1,104	-	-	-
none	Prosecuting Attorney (Prosecuting Attny Grants - SEPT)	1,218,739	-	-	93,234	218,031	486,970	-
none	Department of Roads (Roads Fund - SEPT)	13,864,854	-	-	1,150,000	3,106,000	8,872,000	205,000
none	Sheriff (Sheriff Grants - SEPT)	834,766	-	-	63,860	216,296	243,485	-
671	Martha T. Berry MCF (291-MTB MCF Fund)	7,598,317	1,793,906	-	718,505	1,867,469	2,929,570	-
none	Community Mental Health (CMH Fund - SEPT)	17,133,360	20,000	-	1,305,171	1,503,377	7,370,955	278,957
none	Community Mental Health (Substance Abuse Fund - SEPT)	596,311	-	-	45,619	96,727	221,350	9,963

MACOMB COUNTY
FY 2014 APPROPRIATIONS ORDINANCE

APPENDIX C

DEPARTMENT OF ROADS

DETAILS FOR
INTERGOVERNMENTAL REVENUE
AND
ROADS AND MAINTENANCE

DEPARTMENT OF ROADS - Intergovernmental Revenues	
INTERGOVERNMENTAL REVENUES	2014
FEDERAL	
Federal Aid - Ted Funds	12,600,600
Surface Transportation Program Rural	279,000
Federal High Priority Projects	1,373,800
Surface Transportation Program	10,623,700
Congestion Mitigation & Air Quality	7,432,400
Highway Safety Improvement Program	970,000
Federal Discretionary Grant	491,000
Medicare Part D Payments	250,000
SUB TOTAL:	34,020,500
STATE	
Gas & Weight Tax	36,539,000
Local Bridge Fund	5,053,050
Maintenance Revenue	5,518,775
Non-maintenance Revenue	651,500
SUB TOTAL:	47,762,325
LOCAL	
City Contributions	272,150
Township Contributions	4,469,555
SUB TOTAL:	4,741,705
TOTAL INTERGOVERNMENTAL REVENUES:	86,524,530

DEPARTMENT OF ROADS - Roads & Maintenance			
PROJECT	LIMIT	WORK	2014 ROAD CONSTRUCTION
LOCAL			
24 Mile Road	E. of Romeo Plank to Foss	Pave Gravel	1,000,000
Project for Macomb Township Reimbursement			660,000
Wolcott Road	Over NB Clinton River	Replace Bridge	1,079,000
Hagen Road	Over Deer Creek	Replace Bridge	570,000
33 Mile Road (carryover)	Over Cemetary Creek	Replace Bridge	450,000
33 Mile Road (carryover)	Over Highbank Creek	Replace Bridge	450,000
East Archer Drive	Over Canal	Replace Bridge	530,000
Chapman Road	Over Deer Creek	Replace Bridge	675,000
Bordman Road	Over E. Branch Coon Creek	Replace Bridge	560,000
2014 Large Culvert	TBD	Culvert Replacement	200,000
2014 Limestone Program	Countywide	Limestone	1,170,000
2014 Pavement Preservation	Countywide	Rehabilitation	1,500,000
2014 Subdivision Reconstruction	Countywide	Rehabilitation	1,648,000
2014 Local Bridge Inspection	Countywide		15,000
SUB TOTAL:			10,507,000
PRIMARY			
North Avenue	M59 to 21 Mile	Reconstruction	3,600,000
34 Mile Road	Campground to Fisher	Pave Gravel	2,100,000
25 Mile Road	Mound to Van Dyke	Reconstruction	2,200,000
Mound Road	28 Mile to 29 Mile	Pave Gravel	1,357,000
Hayes Road	21 Mile to 23 Mile	Reconstruction	7,305,000
Van Dyke	25 Mile to 26 Mile	Reconstruction	3,895,000
Van Dyke	26 Mile to West	Reconstruction	391,000
10 Mile Road	Hayes to Groesbeck	Rehabilitation	885,000
12 Mile Road	Palm Beach, Hoover to ITC	Rehabilitation	1,225,000
Mound Road	11 Mile to 14 Mile	Capital Preventative Maint.	2,258,150
New Haven Road	Deer Creek	Replace Bridge	1,005,000
Mt. Clemens Trails (Carryover)	Various	Non-motorized	534,000
Metro Parkway	Spillway to M-3	Capital Preventative Maint.	1,145,000
EB Metro Parkway	at Clinton River Spillway	Bridge Deck Rehabilitation	1,115,000
Various Rural Roads	Countywide	Resurface	349,000
2014 Pavement Preservation	Countywide	Rehabilitation	1,500,000
2014 Bridge Inspection	Countywide		60,000
2014 MDOT Final Accounting	Various		100,000
SUB TOTAL:			31,024,150
TRAFFIC			
Soil Borings	TBD		26,000
Guardrail Installation	TBD		254,000
LED Retrofit	TBD		272,000
Signal Modernizations	TBD		273,000
New Signals	TBD		137,000
Hoover, Hayes, Harper, Garfield, 12 Mile, Schoenherr	47 Locations		396,300
Signal Upgrades			
Metro Parkway Signal Upgrades	Crossover west of Ryan to crossover east of Harper - 23 Locations		143,100
Wireless Backhaul Communications Upgrade	Countywide, 23 Locations		1,196,091
Traffic Operations Center	Operations & Maintenance		2,125,000
Mound Road Signal Upgrades	9 Mile to 18 Mile - 9 Locations		278,500
21 Mile Signal Upgrade	Van Dyke to Jefferson - 10 Locations		278,500
9 Mile at Marmon/Marion, 21 Mile at Tilch, 22 Mile at Shelby, Hayes at Clinton River Signal Upgrades			278,500
2013 Safety Funds Signal Upgrades	3 Full Modernizations		837,000
2014 Safety Funds Signal Upgrades	Metro Parkway		75,000
2014 Safety Funds Signal Upgrades	6 Full Modernizations		75,000
CMAQ Signal Upgrades	Managed Switches		45,000
CMAQ Signal Upgrades	Traffic Surveillance Cameras		45,000
CMAQ Signal Upgrades	Miscellaneous Actuation 19 Locations		55,000
CMAQ Signal Upgrades	15 & 17 Actuation		25,000
13 Mile Road Signal Optimization			46,000
9 Mile Road Signal Optimization			64,000
Jefferson Signal Optimization			16,000
Utica road Signal Optimization			17,000
Dequindre Road Signal Optimization			30,000
Hoover, Hayes, Harper, Garfield Signal Optimization			316,000
Metro Parkway Signal Optimization	TBD		149,000
SUB TOTAL:			7,452,991
MAINTENANCE SUB TOTAL:			7,113,261
TOTAL ROAD CONSTRUCTION & MAINTENANCE:			56,097,402